

BUILDING CAMPAIGN FINANCIAL BREAKDOWN

We've come this far because a number of generous people have partnered with CSF to reach more students on campus. Here's an overview of the costs involved and dollars raised so far.

Costs

Land Acquisition, Demo & Prep	\$1,500,000
Lewis House, Parking, Temp Structure	\$2,300,000
Campaign Expenses	\$2,500,000
New Building	\$11,800,000
Furniture and Equipment**	\$2,000,000
Project Total	\$20,100,000

Gifts

Donations	\$16,200,000
Outstanding Pledges	\$1,000,000
New Gifts Needed for Completion	\$2,900,000
Total	\$20,100,000

* Actual numbers rounded to nearest \$100,000. Exact amounts and back-up information available upon request.

** These costs are estimates